

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Salt Lake County Consortium**

State: **UT**

PJ's Total HOME Allocation Received: **\$28,867,105**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	4			
Program Progress:							
% of Funds Committed	93.92 %	98.07 %	4	96.45 %	23	24	
% of Funds Disbursed	82.48 %	89.72 %	4	87.93 %	16	20	
Leveraging Ratio for Rental Activities	11.87	9.06	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.36 %	96.73 %	4	83.38 %	49	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.74 %	69.72 %	2	70.15 %	50	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	92.74 %	3	80.67 %	79	73	
% of 0-30% AMI Renters to All Renters***	50.70 %	54.24 %	2	45.30 %	63	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.90 %	99.12 %	4	95.32 %	42	41	
Overall Ranking:			In State:	3 / 4	Nationally:	72 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,274	\$24,020		\$26,635	286 Units	18.60 %	
Homebuyer Unit	\$10,542	\$12,760		\$14,938	658 Units	42.80 %	
Homeowner-Rehab Unit	\$12,293	\$16,179		\$20,675	124 Units	8.10 %	
TBRA Unit	\$10,237	\$3,113		\$3,216	471 Units	30.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake County Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,984	\$111,897	\$14,216
State:*	\$69,328	\$107,116	\$24,830
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	83.6	79.9	86.3	70.2	Single/Non-Elderly:	52.8	24.3	21.0	22.8
Black/African American:	3.1	1.8	0.0	1.8	Elderly:	19.9	5.9	18.5	17.5
Asian:	0.7	0.9	0.0	0.0	Related/Single Parent:	18.9	11.2	20.2	35.1
American Indian/Alaska Native:	0.0	1.1	0.8	0.0	Related/Two Parent:	8.0	52.4	39.5	22.8
Native Hawaiian/Pacific Islander:	0.3	1.4	0.8	1.8	Other:	0.3	6.1	0.8	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	1.8					
Asian/Pacific Islander:	1.4	1.2	2.4	0.0					
ETHNICITY:									
Hispanic	10.8	13.7	9.7	24.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.6	13.5	15.3	29.8	Section 8:	12.2	0.0 [#]		
2 Persons:	22.4	21.4	14.5	26.3	HOME TBRA:	1.4			
3 Persons:	9.1	28.3	18.5	21.1	Other:	19.6			
4 Persons:	7.0	21.7	32.3	12.3	No Assistance:	66.8			
5 Persons:	4.9	10.2	8.1	7.0					
6 Persons:	0.0	2.4	5.6	0.0					
7 Persons:	0.0	1.5	1.6	1.8					
8 or more Persons:	0.0	0.9	4.0	1.8					
					# of Section 504 Compliant Units / Completed Units Since 2001				137

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake County Consortium

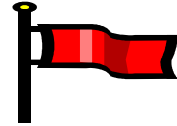
State: UT

Group Rank: 72
 (Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 72
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	94.36	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	73.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

